

## **Program C: Atchafalaya Basin**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Natural Resources  
 AGENCY ID: 11-431 Office of the Secretary  
 PROGRAM ID: Atchafalaya Basin

1. (KEY) To enhance the recreational resources of and public access to the Atchafalaya Basin by constructing four (4) recreational facilities; and operating and maintaining the Attakapas Wildlife Management Area for use by the public 100% of the available days.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal: *To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all.*

Louisiana: *Vision 2020* Link: Objectives 3.5 and 3.6

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10355	K	Studies completed or recreational / agricultural / environmental / educational facilities completed. <sup>1</sup>	4	4	4 <sup>2</sup>	4 <sup>2</sup>	4 <sup>2</sup>	4
15377	K	Percentage of time the Wildlife Management Area is open for public use during availabe days	N/A <sup>3</sup>	N/A <sup>3</sup>	100%	100%	100%	100%

<sup>1</sup> This indicator was previously worded "Recreational facilities constructed or enhanced". The indicator name was changed by amendment during the 2001 legislative session.

<sup>2</sup> These activities include those performed by the Dept. of Wildlife and Fisheries and the Dept. of Agriculture. They were previously accounted for under two separate indicators.

<sup>3</sup> This indicator was not a standard for the applicable fiscal year.

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2. (KEY) Induce local governments to cooperate by entering into 4 cooperative endeavor agreements to enhance recreational and conservation opportunities in the Basin area.

Strategic Link: Office of the Secretary/Atchafalaya Basin strategic objective: *To increase local participation in the Atchafalaya Basin Program by entering into four cooperative endeavors with political Louisiana: Vision 2020* Link: Objectives 3.5 and 3.6.

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15378	K	Number of cooperative endeavor agreements signed <sup>1</sup>	N/A <sup>1</sup>	N/A <sup>1</sup>	4	4	4	4

<sup>1</sup> This indicator was not adopted as a standard in the year indicated.

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3. (KEY) Toward the goal of restoring the water hydrology in the Atchafalaya Basin, the program will identify 10 locations in the Atchafalaya Basin where water management projects would be most effective, and design and implement 1 water management project to correct a water flow problem.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal: *To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all*

Louisiana: *Vision 2020* Link: Objectives 3.5 and 3.6.

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15379	K	Number of locations identified	N/A <sup>1</sup>	N/A <sup>1</sup>	10	10	10	10
15380	K	Number of water management projects implemented	N/A <sup>1</sup>	N/A <sup>1</sup>	1	1	1	1

<sup>1</sup> This indicator was not a standard in the year indicated.

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4. (KEY) Toward ensuring minimal impact for permitted projects on state, federal, and private lands under federal easement below US Highway 190, in the Atchafalaya Basin, LDAF will monitor 100% of all projects permitted by the U.S. Army Corps of Engineers, Regulatory Division.

Strategic Link: Office of the Secretary/Atchafalaya Basin Program strategic goal: To conserve, restore and enhance the natural habitat of the Atchafalaya Basin for the enjoyment of all.

Louisiana: *Vision 2020* Link: Objectives 3.5 and 3.6

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15381	K	Percentage of state, federal and federal easement land that comes under monitoring in the Atchafalaya Basin.	0 <sup>1</sup>	0 <sup>1</sup>	100%	100%	100%	100%

<sup>1</sup> This indicator was not adopted as a standard in the year indicated.